

Budget Area	Description	Quickbooks Account	2022/2023 Budget	Category Totals
PFC Operations				
	PFC Insurance	71150	\$ 327.00	
	Hosted Services	71300	\$ 100.00	
	Supplies	71500	\$ 200.00	
	Bank Chgs & DOJ & Taxes	71600	\$ 1,800.00	
			\$ 1,700.00	
				\$ 2,427.00
Spirit Store				
	Spirit Store	72001	\$ -	Plan to sell remaining inventory of spirit wear
				\$ -
Community Relations				
	Donations	73100	\$ 300.00	Donation to Veteran's (annual request from Mrs. Brown)
	Sunshine Fund	73200	\$ 250.00	
				\$ 550.00
Teacher Grants				
		81000		
	Classroom Teachers	81200	\$ 9,450.00	(27 classrooms x \$350 each)
	Library	81300	\$ 1,400.00	\$1,000, plus \$400 for Story Walk
	Resource	81100	\$ 1,200.00	12 staff *100 (Eld Specialist, School Counselor, Title 1 intervention specialist, 2 resource specialists, psychologist, speech therapist)
	PE		\$ 350.00	Same as classroom teachers (2 part-time)
	Fine Arts	81150	\$ 350.00	Same as classroom teachers
	Band		\$ 350.00	Same as classroom teachers
	Principal	81500	\$ 1,000.00	
	Vice Principal	81550	\$ 500.00	
				\$ 14,600.00
Staff Recognition				
		86000		
	Administrator	86100	\$ 100.00	
	Classified Employees	86200	\$ 100.00	Janitors, Kitchen staff, etc.
	Secretary's Day	86300	\$ 100.00	
	Staff Appreciation	86400	\$ 1,000.00	
	Volunteer	86500	\$ 200.00	
				\$ 1,500.00
Facilities Improvement				
	School Improvement	82100	\$ 1,000.00	Options: Traffic Signs, New Podium, New Ball Walls
				\$ 1,000.00
Events				
	Welcome Back Signs		\$ 160.00	\$110 for initial day + \$50 extra day
	Boohoo / Yahoo		\$ 250.00	
	Staff welcome back		\$ 150.00	
	Movie Night		\$ 500.00	
	Trunk or Treat		\$ 500.00	
	St. Patrick's Day Parade		\$ 200.00	
	Fifth Grade Promotion	85120	\$ 1,000.00	
	Fifth Grade Camp		\$ 500.00	
	Field Day		\$ 200.00	
				\$ 3,460.00
Student Support				
	Student Council	88100	\$ 800.00	(\$100+ \$500 Panther Cart & \$200 Shirts for 20 kids)
				\$ 800.00
Total 21/22 Operating Budget:			\$24,337.00	
Capital Expenditures				
	Track Capital Improvement		\$ 22,000.00	
				\$ 22,000.00
Total 21/22 Capital Improvement Budget:			\$22,000.00	
Total 21/22 Budget:			\$46,337.00	

Add back printing and copying previously \$150

Confirm story walk is going ahead again this year (I have emailed to ask)

Previously budgeted at \$1000 can we make it that again

Other possible events due to less covid restrictions and more space with construction progress:

Name	Previous Budget
Veterans Day	\$300
Letter Writing	\$200
Dance	\$800
Homecoming	?
Bedtime Books	?
Talent show	\$800
Parent Breakfast	?
Family science night	\$250
Bingo	\$400
In school science day for kids?	?