

Frederiksen PFC - 2022/2023 BUDGET Vs. Actuals

Budget Area	Description	Quickbooks Account	2022/2023 Budget	2022/2023 Actuals	Comments
Donations		51000		\$ 30,494.28	
PFC Operations					
	Printing and Copying	71000	\$ 150.00	\$ -	
	PFC Insurance	71150	\$ 327.00	\$ 445.00	
	Hosted Services	71300	\$ 100.00	\$ 589.07	
	Supplies	71500	\$ 200.00	\$ 182.66	
	Bank Chgs & DOJ & Taxes	71600	\$ 1,800.00	\$ 1,600.00	
			\$ 2,577.00	\$ 2,816.73	
Spirit Store					
	Spirit Store	72001	\$ -	\$ 1,212.75	
			\$ -	\$ 1,212.75	
Community Relations					
	Donations	73100	\$ 300.00	\$ 300.00	
	Sunshine Fund	73200	\$ 250.00	\$ 250.00	
			\$ 550.00	\$ 550.00	
Teacher Grants		81000			
	Classroom Teachers	81200	\$ 9,450.00	\$ 6,533.68	
	Library	81300	\$ 1,400.00	\$ 952.99	
	Intervention Specialists	81110	\$ 300.00	\$ -	
	Science	81120	\$ 200.00	\$ -	
	Resource	81100	\$ 700.00	\$ 125.32	
	PE	81108	\$ 350.00	\$ -	
	Fine Arts	81150	\$ 350.00	\$ 70.81	
	Band	81109	\$ 350.00	\$ -	
	Principal	81500	\$ 1,000.00	\$ 1,338.42	
	Vice Principal	81550	\$ 500.00	\$ 516.13	
	Assistant Principal		\$ -	\$ -	
			\$ 14,600.00	\$ 9,537.35	
Staff Recognition		86000			
	Staff Appreciation	86100	\$ 500.00	\$ 594.25	
	Staff Gifts	86401	\$ -	\$ 354.13	
	Staff Appreciation Day	86400	\$ 1,500.00	\$ 1,500.48	
			\$ 2,000.00	\$ 2,448.86	
Facilities Improvement					
	School Improvement	82100	\$ 1,000.00	\$ 2,659.81	
	Panther Costume	82300	\$ 700.00	\$ 438.00	
			\$ 1,700.00	\$ 3,097.81	
Events					
	Welcome Back Signs	85300	\$ 310.00	\$ 418.29	
	Fifth Grade Promotion	85120	\$ 500.00	\$ (227.16)	
	Grade K Experience	81250	\$ 550.00	\$ 572.00	
	Trunk or Treat	83200	\$ 500.00	\$ 266.58	
	School Events	85000	\$ 500.00	\$ 305.35	
	Movie Night	85020	\$ 1,000.00	\$ 38.90	
	Yahoo / Boohoo Event	85030	\$ 250.00	\$ 93.68	
	85050 Letter Writing		\$ 200.00	\$ -	
	85053 Donuts with Grownups		\$ 400.00	\$ 321.05	
	85060 School Dance		\$ 400.00	\$ -	
	85070 Pie Night		\$ 400.00	\$ 231.57	
	85090 St. Patrick's Day Parade		\$ 200.00	\$ 384.68	
	85110 Field Day		\$ 200.00	\$ 137.72	
	85150 Talent show		\$ 800.00	\$ 133.03	
	85170 Veterans Day		\$ 300.00	\$ 492.31	
	51550 Bingo		\$ 400.00	\$ -	
			\$ 6,910.00	\$ 3,168.00	
Student Support					
	Student Council	88100	\$ 800.00	\$ 114.87	
			\$ 800.00	\$ 114.87	

Total 21/22 Operating Budget: \$ 29,137 \$ 22,946

Net Change \$7,548