Frederiksen PFC - 2024/2025 BUDGET

Budget Area	Description	Quickbooks Account	2024/2025 Budget	Category Totals	
PFC Operations					
	PFC Insurance	71150	$ 677.00		
	Hosted Services	71300	$ 342.24		
	Supplies	71500	$ 200.00		
	Taxes	71600	$ 1,800.00		
				$ 3,019.24	
Community Relations					
	Donations	73100	$ 300.00		
	Sunshine Fund	73200	$ 250.00		
				$ 550.00	
Teacher Grants					
	Classroom Teachers	81200	$ 10,200.00		
	Library	81300	$ 1,000.00		
	Resource Specialists	81100	$ 600.00		
	C/E Specialist		$ 350.00		
	Intervention Specialist	81110	$ 200.00		
	Health Office		$ 100.00		
	Science Specialist	81120	$ 350.00		
	PE		$ 350.00		
	Fine Arts	81150	$ 350.00		
	Band		$ 350.00		
	Principal	81500	$ 1,000.00		
	Vice Principal	81550	$ 500.00		
				$ 15,350.00	
Staff Recognition					
	Other Staff Appreciation	86100	$ 500.00		
	Teacher Appreciation Week	86400	$ 1,500.00		
	Staff Gifts	86401	$ 500.00		
				$ 2,500.00	
Facilities Improvement					
	School Improvement	82100	$ 1,000.00		
	School Garden		$ 1,988.95		
				$ 2,988.95	
Events					
	Welcome Back Signs		$ 160.00		
	Boohoo / Yahoo		$ 250.00		
	Staff welcome back		$ 150.00		
	Movie Night		$ 2,300.00		
	Trunk or Treat		$ 650.00		
	St. Patrick's Day Parade		$ 150.00		
	Donuts With Grownups		$ 400.00		
	Dawali Celebration		$ 400.00		
	Bedtime Books		$ 400.00		
	Holiday Boutique		$ 400.00		
	Field Day		$ 200.00		
	Veterans Day		$ 300.00		
	Letter Writing		$ 200.00		
	School Dance		$ 1,000.00		
	Talent show		$ 800.00		
	Pi(e) Night		$ 400.00		
	Bingo		$ 400.00		
	5th Grade Promotion		$ 1,990.81		
	Kinder Welcome		$ 100.00		
	One School One Book		$ 500.00		
	Other Events		$ 500.00		
				$ 11,650.81	
Student Support					
	Educational Programs		$ 2,700.00		
	Student Council	88100	$ 800.00		
	Boosterthon T-shirts		$ 500.00		
	PBIS Rewards		$ 1,000.00		
	Storywalk		$ -		
				$ 5,000.00	
Total 23/24 Operating Budget:					**$41,059.00**

Capital Expenditures					
	Track Capital Improvement		$ 22,000.00		
				$ 22,000.00	
Capital Improvement Budget:					**$22,000.00**

Total 24/25 Budget:	**$63,059.00**