

Frederiksen PFC - 2025/2026 BUDGET

<u>Budget Area</u>	<u>Description</u>	<u>2025/2026 Budget</u>	<u>Category Totals</u>
PFC Operations (5%)			
	PFC Meetings	\$ 100.00	
Sept	PFC Insurance	\$ 677.00	Annual premiums
Auto	Hosted Services	\$ 342.24	\$11.99 per month for Signup Genius and \$16.53/month for Amazon Prime
	Supplies	\$ 200.00	Stamps, checks, envelopes, filing folders
Oct ext/ May 1	Taxes	\$ 1,655.00	Tax preparation fee + tax filing fee
			\$ 2,974.24
Community Relations (1%)			
	Donations	\$ 300.00	Donation to Veteran's Fund (annual request from Mrs. Brown)
	Sunshine Fund	\$ 250.00	Donate this amount to the Fred Internal Sunshine Fund
			\$ 550.00
Teacher Grants (25%)			
	Classroom Teachers	\$ 10,000.00	(28 classrooms x \$350 each) + (2 x \$100 extra for new teachers)
	Library	\$ 1,000.00	
	Resource Specialists	\$ 800.00	6 staff *100 (ELD Specialist, School Counselor, resource specialist, behaviorist, psychologist, speech specialist) Moved \$200 from "new teacher" on 8/5/25, went from 2 resource classrooms to 3 for 25-26 year
	C/E Specialist	\$ 350.00	Same as classroom teachers
	Intervention Specialist	\$ 200.00	\$100 per specialist
	Health Office	\$ 100.00	
	Science Specialist	\$ 350.00	Same as classroom teachers
	PE	\$ 350.00	Same as classroom teachers
	Fine Arts	\$ 350.00	Same as classroom teachers
	Band	\$ 350.00	Same as classroom teachers
	Principal	\$ 1,000.00	
	Vice Principal	\$ 500.00	
			\$ 15,350.00
Staff Recognition (4%)			
May	Teacher Appreciation Week	\$ 1,500.00	
	Staff Appreciation	\$ 855.00	Quarterly Luncheons, Staff Cart
	Staff Gifts	\$ 500.00	
	New Staff Spirit Wear	\$ 750.00	Funds from Boosterthon and \$250 from Storywalk
			\$ 2,855.00
Facilities Improvement (5%)			
	School Improvement	\$ 2,000.00	Mural (\$1,000 moved from Storywalk)
	School Garden	\$ 1,988.00	
			\$ 3,988.00
Events (11%)			
7/23/25	Welcome Back Signs	\$ 125.00	Camille: Pd 7/23/25

Frederiksen PFC - 2025/2026 BUDGET

<u>Budget Area</u>	<u>Description</u>	<u>2025/2026 Budget</u>	<u>Category Totals</u>	
8/3/25	Kinder Welcome	\$ 16.00		Camille: Ice pops, paid 8/5/25
8/12/25	Yahoo / Boohoo			Vindhya: Coffee, Donuts ALL DONATED! WOO HOO!
8/10/25	Staff Welcome Back	\$ 260.07		Teagin: Stock the Fridge
Sept/Jan	Movie Night	\$ 1,000.00		2 nights at \$500 each
10/25/25	Trunk or Treat	\$ 650.00		Candy, decorations, prizes
Oct	Diwali Celebration	\$ 400.00		
Nov	Veterans Day	\$ 300.00		Décor (table cloths), coffee, banner
	Family Game Night	\$ 300.00		\$150 for 2 events
12/5 or 12/6	Bedtime Books / Letter Writing	\$ 300.00		Stationary, stamps, paper
2/20/25	Glow Dance	\$ 1,000.00		
3/6/25	Family Earth Day / Pi Night	\$ 400.00		
3/14/25	St. Patrick's Day Parade	\$ 150.00		
5/15/25	Donuts With Grownups	\$ 500.00		(Original \$400, added \$100 from Storywalk)
	Field Day	\$ 300.00		(Original \$200, added \$100 from Storywalk)
	5th Grade Promotion	\$ 650.00		Rolled over from last year
	One School One Book	\$ 500.00		Teacher initiative (unclaimed)
	Other Events	\$ 1,100.00		Examples: Coffee with the Principal, Book Club
			\$ 7,951.07	
Student Support (15%)				
	Educational Programs	\$ 5,200.00		IXL GRANTED! Reimbursed Sept 24th 2025 Check #2648
	Student Council	\$ 350.00		
	Boosterthon			Boosterthon sponsored by Atlantis Orthodontists confirmed 7/29/25, moved funds for "new staff spirit wear"
	PBIS Rewards	\$ 1,500.00		Red Ticket Awards
	Science Assembly	\$ 2,500.00		
	Book Fair Scholarship	\$ 200.00		\$443.83 to be paid by ASB + \$2,249 rolled over from prior year (All to be dispursed to others), funds dispersed 9/2/25 for new staff shirts, \$200 to Scholarship and \$600 to "other events"
			\$ 9,750.00	
Total 25/26 Operating Budget:				\$43,418.31
Capital Expenditures (34%)				
	Track Capital Improvement	\$ 22,000.00		ASB is also holding some track funds
			\$ 22,000.00	
Capital Improvement Budget:				\$22,000.00
Total 2025/2026 Budget:				\$65,418.31