

Meeting called at 7:04

#### Mr. Britton's Update

- Just finished boosterthon. Raised 33K, in line with what was raised last year. Dr. Reed dumped a bucket of water on his head to celebrate.
- Science Camp: coming up next week, Tues - Friday. For the 5th graders. In Santa Cruz mountains. This will be first time Mr. Britton will go. Assembly yesterday with all 5th-graders.
- PBIS - first district training last week. Going for gold certification this year. We were silver last year. Need more parent outreach and "tier 2 interventions"
- Oct. 15 - progress reports are coming up. They will be just online, no paper copies sent home. Big shift for elementary school.
- Last week of October is conference week — week of minimum days leading up to halloween. Afternoons are reserved just for parent conferences.

#### Camille's update

- School beautification project. Wanted to not lose sight of it. Still in our budget. 1000 - Open to ideas. Some already thrown out there are: decal mural, garden arch for Mrs. Brown.
- Mrs. Jazz (?): reached out to get help for panther playroom. Wants 1 person for the WHOLE duration of the lunch periods so that the parent can help with transition. Panther playroom is an alternative to outdoor recess. For kids who want a quieter space. Located in the 3rd grade wing (J-wing maybe?). Have various activities from kinetic sand to indoor basketball hoop. Bracelet-making.
- Ice-Cream Fridays update: needs to be smart-snack compliant. Sandwiches and rocket pops will be going away. Outshine bars will stay and adding sugar-free fudge pops.

#### DUSD Trustee and Board president: Kristin Speck

- has been a trustee for 3 years. Has a new project this year: freshman was into competitive mathing. "Math olympiad (?)" paid for this out of ASB budget.
- Full-time engineer who works at Clorox at Pleasanton.
- Demographics:
  - Have 678 students this year (75% capacity = 900). Being under 80% cap is great.
  - Prediction is that we will lose 100 kids over the next 5 years. But demographics have been wrong before
  - New school is Shamrock Hills: Dougherty and Murray will be affected. Fred won't be re-zoned. It'll open as TK-6 next year. But ultimately will be TK - 8th. Most schools have capacity. Thinks it'll be the last school in our district. Cottonwood still pretty full. Amador has been going down, Fallon is finally going down. They are supposed to go down 50 per year. New communities have young families so when they are going down, the kids are "maturing out." West side is different because there are different age groups that are filtering in and out of the community that is more established. Pathways program: a special program that was at Murray and moving to Shamrock. Like a co-op, multi-age classroom, Montessori feel. Those who are really enjoying it, can stay through 8th grade. It's the most central campus.
- Survey about school calendar went out about 1-2 hours ago. Definitely encourage everyone to take the survey and think of it long-term. Consider about fall break/no fall break. No one wants to spend winter break studying for finals. You will want them to just relax and not stress studying for finals. Give your opinions and they absolutely use the surveys. Kids can take it, not sure how low it went. Really want to do a 2-year calendar.
- Budget: we continue to struggle with the budget. We finished negative last year. Expenditures were higher than revenue by 3 million dollars. We built-up a fairly large reserve. Important to have some sort of safety in there. Now reserve has been spent down and only about 1-2 million left. Step-in-column: every year they get a raise. We pay for teachers who have not hit the edge of the steps for a raise every year. 2 years ago, got 2.3% from the state, gave 1.5% to staff for raises. Last year, got 1% from state and still gave 1.5% to staff. This year, we don't plan to make any cuts.

- Pleasanton had to cut budget by 6-8million last year. San Ramon is in bad shape. PLS is getting loans from the county to be able to pay their staff.
- A small breakdown of our property tax:
  - Bonds: Use just for facilities. Based on how much money your house is worth. Part of property tax is used for these bonds.
  - Parcel Tax: its not just for facilities. Currently \$96/parcel. Can be used more widely. Programs for High schoolers to learn financial health, how to build resumes, doing mock interviews. Parcel tax pays for a semester of this. Professional tutors at high school. Fred got \$6390. Usually on music stuff. Dublin EL spent it on science equipment, Casio piano. There is a committee oversight on it. It runs out in 2 years, planning on putting it on ballot to re-up it. Hoping it'll be put on June ballot. Its a small amount but provides a huge value to schools. Livermore's parcel tax is about ~\$130s, San Ramon is ~ \$140s. We are very lucky in Dublin to have that. This also comes out of our property taxes.
- Would love to have a pool at Dublin high, it was taken out in 2010. Emerald doesn't have a pool or Baseball field. Both high schools use the wave for swimming.

#### Vindhya:

- Fundraising update: had about \$450 from fresh millions, a huge success with our first dine out.
- Oct dine-out is 1-week long at Dos Coyotes. November is at Frankie Johnnie and Luigi's too. Considering Toastique for December or January.
- Open to suggestions for other places to increase diverse foods. Hannah suggested Chat Bhavan!

#### Teagin:

- Treasurer's update: made about ~\$110 from movie night.
- Costume swap: Oct. 6 - 15th. Grace's MIL and Katie Williams will organize it. THANK YOU!
- Will need help with TK/K's timings for costume swap. Would prefer parents come with their child for costume swap. Will try to put costumes on a fence on campus instead of a rack so it's more accessible.
- Trunk or Treat: crazy empanadas and mustache mikes will be there. We have 12 trunks signed up and we have space for 20. We have 21 volunteers signed up. We had a DJ sign-up. Will ask them to emcee the event. Vote for best trunk and announce winners. Candy donations on 1 day from all the classrooms. Last year, we collected 14000 pieces of candy.
- Trying to get our panther parents night out up and running. Combine it with our hot-chocolate, letters for Santa event. Limit to 100 kids for now. Would need 10 adults to 1 child plus high-schoolers. Decide on a date for that: December 5th.
- Our Staff is Pawsome: it'll be orange theme. Sunshine group is hosting on the 24th. Homecoming parade is that same day.
- Movie Night: huge success. Had 120 - 125 people show up. Dr. Reed really helped with short clips before event.

#### Open discussion:

- Budget Request: veteran's day ceremony done every year and request for fabric cloths to help for their reception thereafter. Would be \$120 for 8 tablecloths. It would be on Thursday, Nov. 6 at 9:30 - 10:30am.
- Fundraising idea from Mrs. Fell: at Murray, for kindergarten, the day that they find out who their teachers are, they do a playdate at chuck-e-cheese. Chuck-E-Cheese will give back a portion of the proceeds. Parents would know its a fundraiser. Kids attending the school will wear a Leigh of a certain color.
- Another fundraising idea from Lauren Wolfe: Livermore: wineries open-up for parents after first day of school drop-off. Can consider this for local Dublin breweries

- Asking if someone can be a photographer for veteran's day.
- DEA: raised a lot of money last year. Additional noon supervisor support. \$180K was raised this year. They haven't decided yet where the money will go to. They are all parent volunteers on the board. They are pushing for some science fair.
- Shayana: a doula. Started a non-profit. Serves young moms and young families. Toy Drive at Don Biddle. Will be hosted by her daughter. Youth-led. Will be on Oct. 26 at Don Biddle.

Meeting adjourned: at 8:29.